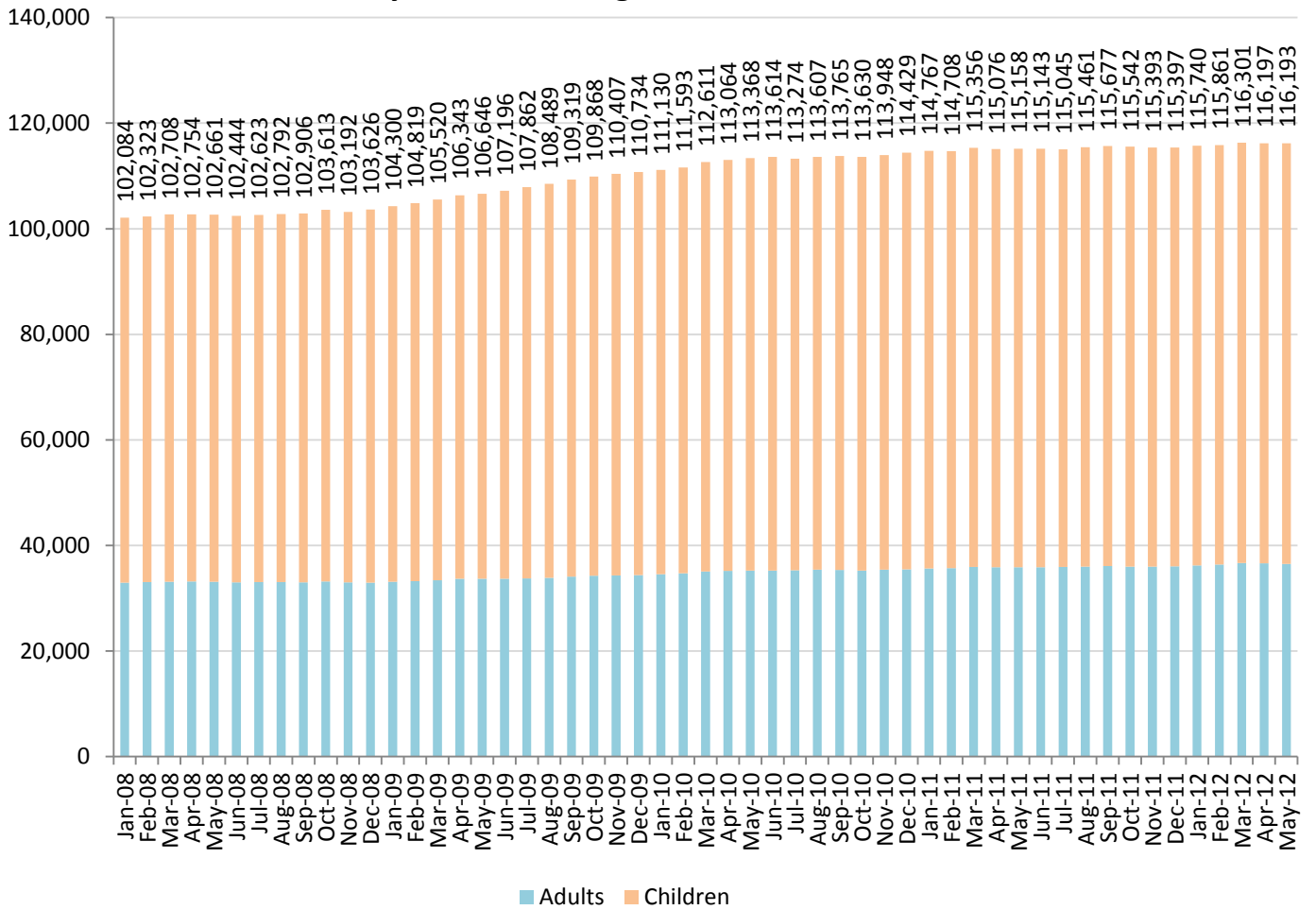
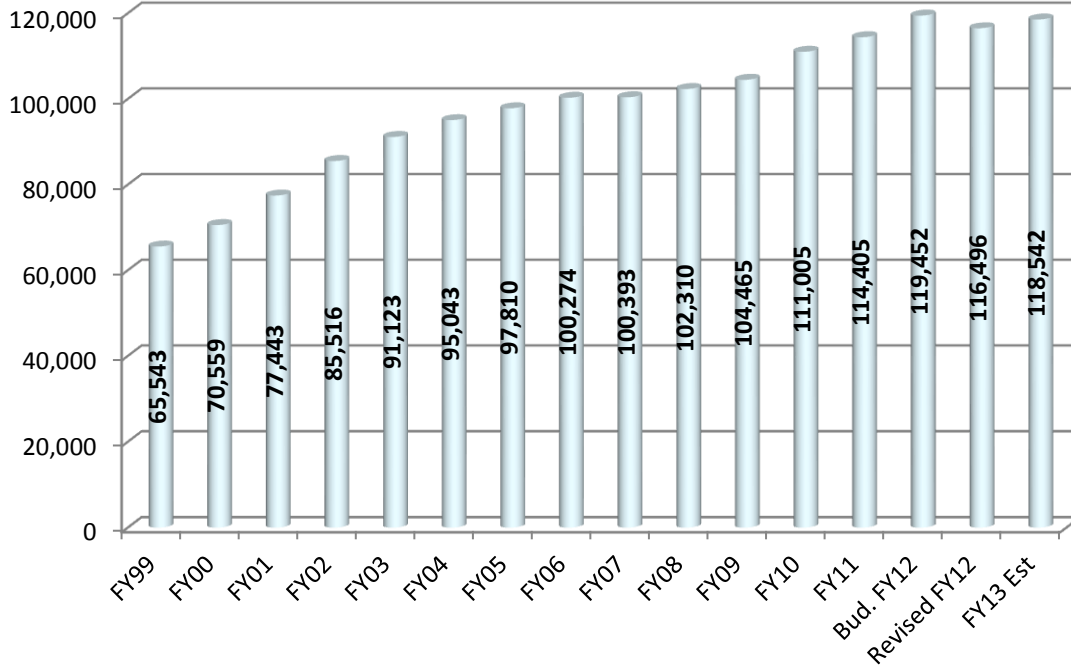


Medicaid Eligible Totals - May 2012

Monthly Individuals Eligible for Medicaid Services



Annual Average Medicaid Monthly Eligible Totals



Monthly Expenditure Data

May 2012

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	116,193	103,076	13,117
Recipients*	66,562	60,529	6,033
Recipients as percent of Eligible's	57%	59%	46%
Expenditures a/	\$70,655,560	\$67,424,539	\$3,231,021
Expenditures per Eligible	\$608	\$654	\$246
Expenditures per Recipient	\$1,061	\$1,114	\$536

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$456,385	\$1,676,822	\$1,309,658

Source: Department of Social Services Monthly Statistical Analysis Report